



REALISASI BELANJA PER SUMBER DANA

| NO | (Kode) Sumber Dana | Keterangan | Jenis Belanja | | | | | | | | | Total |
|--------------------|-----------------------------------|-----------------------|---|---|---|----------------------|----------------------|----------------------|--|----------------------|----------------------|---|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | (A) RUPIAH MURNI | PAGU REALISASI | 10,419,600,000 10,164,404,921 (97.55%) | 5,376,293,000 2,817,478,725 (52.41%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 10,890,000,000 5,214,000,000 (47.88%) | 0 0.00% | 0 0.00% | 26,685,893,000 18,195,883,646 (68.19%) |
| | | SISA | 255,195,079 | 2,558,814,275 | 0 | 0 | 0 | 0 | 5,676,000,000 | 0 | 0 | 8,490,009,354 |
| 2 | (D) PENERIMAAN NEGARA BUKAN PAJAK | PAGU REALISASI | 0 0.00% | 3,486,386,000 1,189,168,626 (34.11%) | 611,521,000 149,876,500 (24.51%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 4,097,907,000 1,339,045,126 (32.68%) |
| | | SISA | 0 | 2,297,217,374 | 461,644,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,758,861,874 |
| 3 | (T) SURAT BERHARGA SYARIAH NEGARA | PAGU REALISASI | 0 0.00% | 0 0.00% | 49,481,000,000 1,292,826,067 (2.61%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 49,481,000,000 1,292,826,067 (2.61%) |
| | | SISA | 0 | 0 | 48,188,173,933 | 0 | 0 | 0 | 0 | 0 | 0 | 48,188,173,933 |
| GRAND TOTAL | | PAGU REALISASI | 10,419,600,000 10,164,404,921 (97.55%) | 8,862,679,000 4,006,647,351 (45.21%) | 50,092,521,000 1,442,702,567 (2.88%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 10,890,000,000 5,214,000,000 (47.88%) | 0 (0.00%) | 0 (0.00%) | 80,264,800,000 20,827,754,839 (25.95%) |
| | | SISA | 255,195,079 | 4,856,031,649 | 48,649,818,433 | 0 | 0 | 0 | 5,676,000,000 | 0 | 0 | 59,437,045,161 |